

Health and Wellbeing Board Performance Report

Reporting Period: April to August 2015

Key:	↑	Performance Improving compared to previous period
	↓	Performance Deteriorating compared to previous period

HWB Priority	HWB Strategy Objective	Performance Indicator (Better Care Fund Indicator are in BOLD)	Year End Target 2015-16	Benchmark	Provenance of Benchmark	Reporting Frequency	Period	Expected Performance this Period	Actual Performance this Period	RAG this Period	Direction of Performance (see key)	Expected Performance to Date	Actual Performance to Date	RAG to Date	Projected Year End Performance	Commentary
BCF	5a	Total non-elective admissions in to hospital (general & acute), all-age	Q3 (Oct 15 - Dec 15) 2,977	1,695	Berkshire West CCG Average per 1,000 population. Wok is 1,650 per 1,000 population	Quarterly	Quarter 1	2,742	2,828	Green	↓	2,742	2,828	Green	2,977	September15: Updated to include July 2015, Q2 incomplete. 13% more activity compared to July 2014. Q2 forecast to be 11% over plan
BCF	5a	Permanent admissions of older people (aged 65 and over) to residential and nursing care homes	163 (619 per 100,000)	626 per 10,000 population	626 per 100,000 is the 2013/4 average for SE Region and 651 nationally	Monthly	Aug-15	14	5	Green	No change	70	51	Green	122	Social care team working in RBFT to support improved decision making on resident and nursing care homes placement.
BCF	5a	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	70% (2013/4 outturn was 65.6%)	SE Region 80.1% in 2013/4	SE Region 80.1%, English average 82.5% in 2013/4	Annual	January to March	70%	77.9%	Green	↑	70%	77.9%	Green	NA	The indicator changed for 15-16 to monitor every person who is discharged from hospital into reablement. The indicator has only been in place since 1st April 2015 and we are only just past the first 91 days. There is currently no data to report for 15-16.
BCF	5a	Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+).	4,999	TBC		Monthly	Jul-15	340	174	Green	↑	1,360	1,219	Green	3,657	July by sector: NHS 87 Social Care 83 Both 4, YTD 573 fewer days compared to 2014-15. On course to achieve target for Q2
BCF	5b	Number of patients going through reablement	900	TBC	No comparator data	Monthly	Jul-15	75	70	Amber	↑	300	308	Green	924	Waiting for update once new manager is in post.
BCF	5b	Adult Social Care User Experience Survey: Q3b Do care and support services help you in having control over your daily life?	87.2%	88.4%	South East region average	Annual	2014-15	87.2%	90.4%	Green	↑	87.7%	90.4%	Green	Awaiting 15-16 figures	The final report is expected to be published in October 2015.
		National GP survey is Section 8 Question 32: In the last 6 months, have you had enough support from local services or organisations to help you to manage your long-term health condition(s)? Please think about all services and organisations, not just health services.	Not set	64%	England	Annual	2014-15	66%	Survey currently being undertaken	NA	NA	66%	Survey currently being undertaken	NA	Not set	Data is based on collection during July-September 2014 and January-March 2015. Current performance is 66% which consists of fieldwork from January-March 2014 and July-September 2014.
		Adult Social Care User Experience Survey: 2. Thinking about the good and bad things that make up your quality of life, how would you rate the quality of your life as a whole?	89.9%	92.2%	South East region average	Annual	2014-15	88%	92.5%	Green	↑	88%	92.5%	Green	Awaiting 15-16 figures	This indicator is a percentage of all respondents to the survey who said their quality of life was 'So good, it could not be better', 'Very good', 'Good' or 'Alright'. Includes responses to easy read surveys. The final report for 2014/15 is expected to be published in October 2015.
		Number of Adult Safeguarding Referrals	Not set	Wokingham had 445 referrals in 2013/4 (367 per 100,000 population)	In 2013/4 the English average was 246 per 100,000 population) Update with 14/15 this week	Monthly	Aug-15	40	37	NA	↑	200	155	NA	372	This is an area of significant concern and impact nationally and is something we need to monitor closely as a Board.
CCG - Local quality priority		Increase the number of referrals to the BHFT memory clinic	612	TBC	TBC	Quarterly	Quarter 4	130	144	Green	↑	505	556	Green	Awaiting 15-16 figures	Local target, to support increase in diagnosis of Dementia. Awaiting Quarter 1 data as at 21st September
CCG - Local quality priority		Percentage of report dementia diagnosis	56.9%	TBC	TBC	Annual	Mar-15	55%	58.1%	Green	↑	55%	58.1%	Green	NA	Figures relate to 14/15. methodology changed in 15/16. Expectation to achieve 67% for March 2016. Data will be published in October by National Team
CCG national quality priority		IAPT Access: The proportion of people with depression /anxiety that have entered psychological therapies	15.9%	TBC	TBC	Quarterly	Quarter 4	4.6%	4.5%	Green	↑	15.9%	16.7%	Green	Awaiting 15-16 figures	Increased investment from the CCG to the IAPT service in 2014-15.
CCG national quality priority		IAPT recovery rate	50%	TBC	TBC	Quarterly	Quarter 4	50%	59.9%	Green	↑	50%	59.9%	Green	Awaiting 15-16 figures	Increased investment from the CCG to the IAPT service in 2014-15.

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